

Budget Activity Calendar Fiscal Year 2019/2020

Friday September 28, 2018 - Management to present Proposed Budget

Saturday November 3, 2018 @ 9am to 12pm – Budget Review Meeting #1 – Categories: Expenses – Administrative, Contracted Operating, General Operating, and Maintenance/Repairs, and Recreational.

Saturday November 10, 2018 @ 9am to 12pm – Budget Review Meeting #2 – Categories: Garage Expenses, Garage Income; and Payroll and Legal Expenses <u>during</u> <u>Closed Session at end of Open Meeting</u>.

Saturday November 17, 2018 - @ 9am to 12pm – Budget Review Meeting #3 – Categories: Revenue, Reserves, Assessments, and Final Review and Questions.

Monday December 10, 2018 - Board of Directors Meeting for final considerations and approval to mail proposed budget for Unit Owner Review.

Week of December 17, 2018 - Budget to be mailed for Unit Owner Review.

Monday January 14, 2019 - Special Unit Owner Meeting To Review Budget.

Monday January 28th, 2019 — Board Meeting to accept and/or amend proposed budget.